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# Trunk Highway 30 Reconstruction Improvement Hearing

October 13, 2020



City of Rushford



# Typical City Street



# Proposed Conditions Streets/Walk

Table 2 – Proposed Street Widths				
From	To	Existing Street Width <sup>1</sup> (ft)	Proposed Street Width <sup>1</sup> (ft)	Parking
300' W of Southview Ct	Southview Ct	36' - 40'	34'	North Side
Southview Ct	Stevens Ave	41'	40'	Both Sides
Stevens Ave	½ Block W of Elm St	44'	40'	Both Sides
½ Block W of Elm St	TH 43/Mill St	54' – 60'	48'	Both Sides

Notes: <sup>1</sup>Curb Face to Curb Face

## Streets

- Travel Lane Width
  - 12'
- Parking Lane Width
  - 12' (Downtown Area)
  - 8' (Residential Area)

## Sidewalk

- Residential
  - 5' Width
- Downtown
  - 10' (North Side)
  - 12' (South Side)



# Estimated Costs

Table 3 – Preliminary Cost Estimate			
Project Component	Total Project Cost	State Share	City Share
<b>Project Total</b>	<b>\$5,181,232.00</b>	<b>\$2,868,884.05</b>	<b>\$2,312,347.95</b>

- Estimates deviate slightly from feasibility report due to project modifications requested by City Council and other minor revisions
- State’s portion of cost determined by using State’s cooperative agreement manual
- City Portion to be financed using Bond Sale
  - Repaid through Utility Funds, Levy, Special Assessments

## Assessments

Table 6 – Assessment Calculation Method	
Project Component	Distribution of Assessments
Street	Adjusted Front Foot Method <sup>1</sup>
Sidewalk	Adjusted Front Foot Method <sup>1</sup>
Sanitary Sewer	Unit Method <sup>2</sup>
Water System	Unit Method <sup>2</sup>

Table 5 – Assessment Policy Summary		
Project Component	% Assessable	% City Cost
Street	30%	70%
Sidewalk	100%	0%
Storm Sewer	0%	100%
Street Lighting	0%	100%
Aesthetic & Landscaping	0%	100%
Storm Sewer	0%	100%
Sanitary Sewer	30%	70%
Water System Improvements	30%	70%
Right-of-Way Acquisition	0%	100%

- 1) Adjusted Front Footage = (100% x front property width) + (50% x side property width)
- 2) Unit = 1 per connected lot
- 3) Additional adjustments may apply for oddly shaped lots or circumstances where water or sanitary sewer services are larger than the typical residential lot.



# Special Assessments

Table 7 – Preliminary Assessment Rates	
Project Component	Estimated Assessment Rate
Street (Residential)	\$16.58 per ft
Street (Downtown)	\$22.46 per ft
Sidewalk (Residential)	\$47.53 per ft
Sidewalk (Downtown)	\$54.80 per ft
Sanitary Sewer Main & Service	\$2,918.70 per unit
Sanitary Sewer (Service Only) <sup>1</sup>	\$754.06 per unit
Water Main & Service	\$3,098.41 per unit

1) Applies to sanitary services between Elm Street and TH 43 (Mill Street) only.

Table 8 – Typical Total Assessments	
Property Description	Estimated Total Assessment
Typ. Residential Lot (100' frontage) w/ sidewalk, sanitary & water service	\$12,428
Typ. Downtown Lot (50' frontage) w/ sidewalk, sanitary & water service	\$9,880

- Property – specific estimates available anytime.
- All figures are preliminary estimates



# Tentative Project Schedule

**Table 10 – Tentative Project Schedule**

<del>Council Authorize Preliminary Engineering Report</del>	<del>6/8/2020</del>
<del>Prepare Feasibility Report</del>	<del>Summer 2020</del>
<del>Resolution Receiving Report and Calling for Hearing on Improvement</del>	<del>9/14/2020</del>
<del>Published Notice of Hearing on Improvement</del>	<del>10/1/2020</del>
<del>Mailed Notice of Hearing on improvement</del>	<del>10/8/2020</del>
<del>Public Informational Meetings (two afternoon &amp; evening)</del>	<del>Week of 10/5/2020</del>
Hold Improvement Hearing	10/13/2020
Resolution Ordering Improvement and Preparation of Plans and Specs	
Prepare Plans and Specifications	Oct. '20 – Jul '21
Resolution Authorizing Authority to Make Offers (for easements)	1/25/2021
Send Offers (for easements)	Feb – Mar 2021
Public Informational Meeting(s)	Mar – Apr 2021
Final Plan Submittal to MnDOT	8/3/2021
Resolution Approving Plans and Specifications	Fall 2021
Open Bids (by MnDOT)	1/28/2022
Order Assessment of Hearing	2/14/2022
Published Notice for Assessment Hearing	2/24/2022
Mailed Notice for Assessment Hearing	2/26/2022
Public Informational Meeting(s)	Week of 3/7/2022
Hold Assessment Hearing	3/14/2022
Resolution Approving Final Assessment Roll	
Cooperative Agreement with MnDOT	Feb – Mar 2022
Begin Construction	April/May 2022
Substantial Completion of Construction	September 2022
Final Completion of Construction	June 2022



# Conclusions/Recommendations

- Feasibility Report Findings:
  - *Proposed improvements are necessary, cost effective, and feasible*
- Requested Action:
  - Public Comments (10/8 meeting comments included in handout)
  - If acceptable as-is, approve resolution “Ordering the Improvement”

