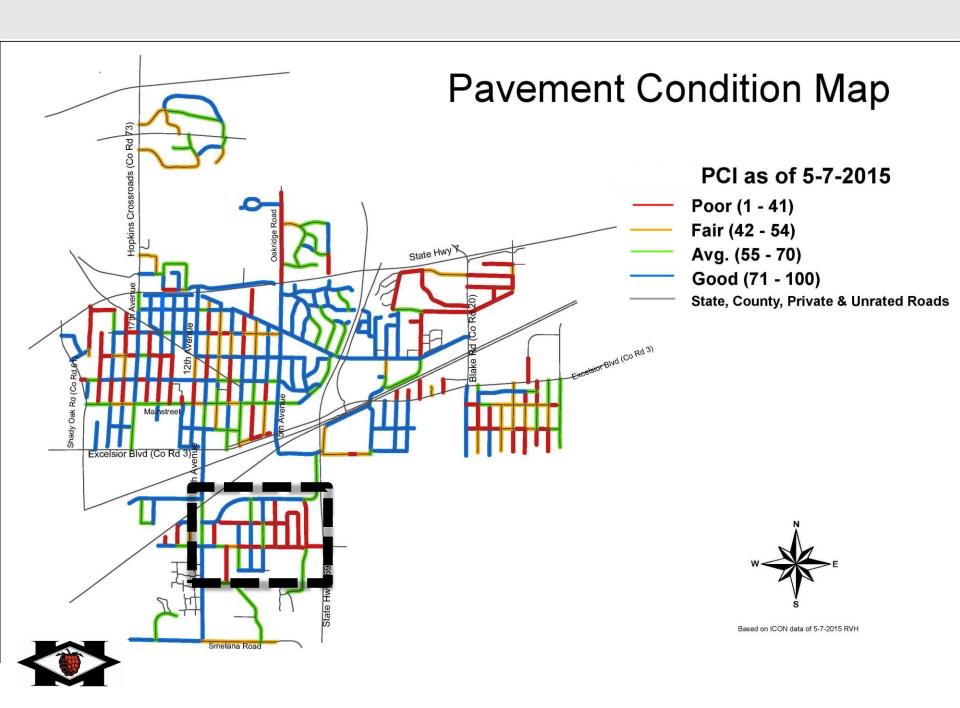




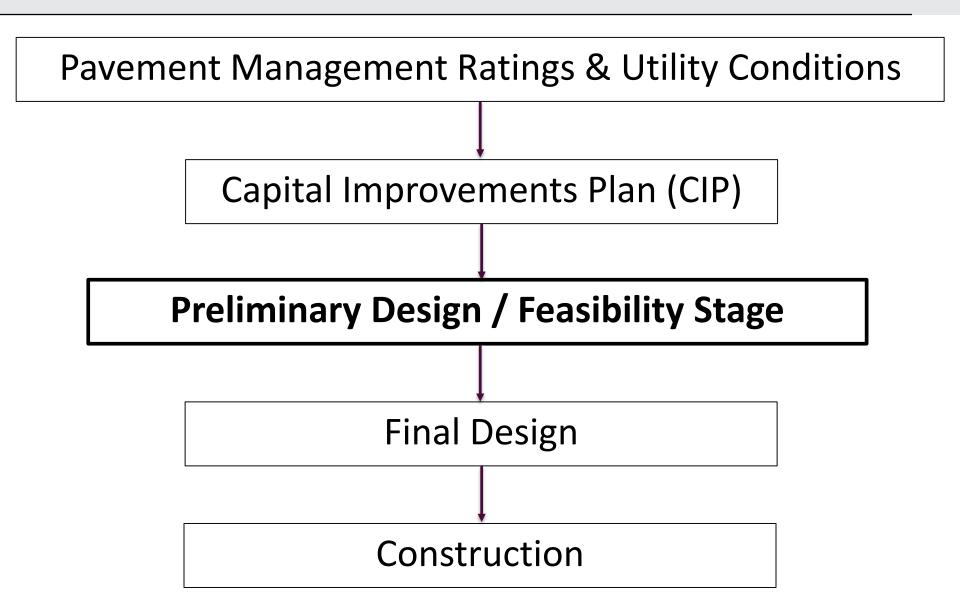
City of Hopkins 2017 Street & Utility Improvements Project

Neighborhood Meeting 1 Presentation September 6, 2016 September 15, 2016



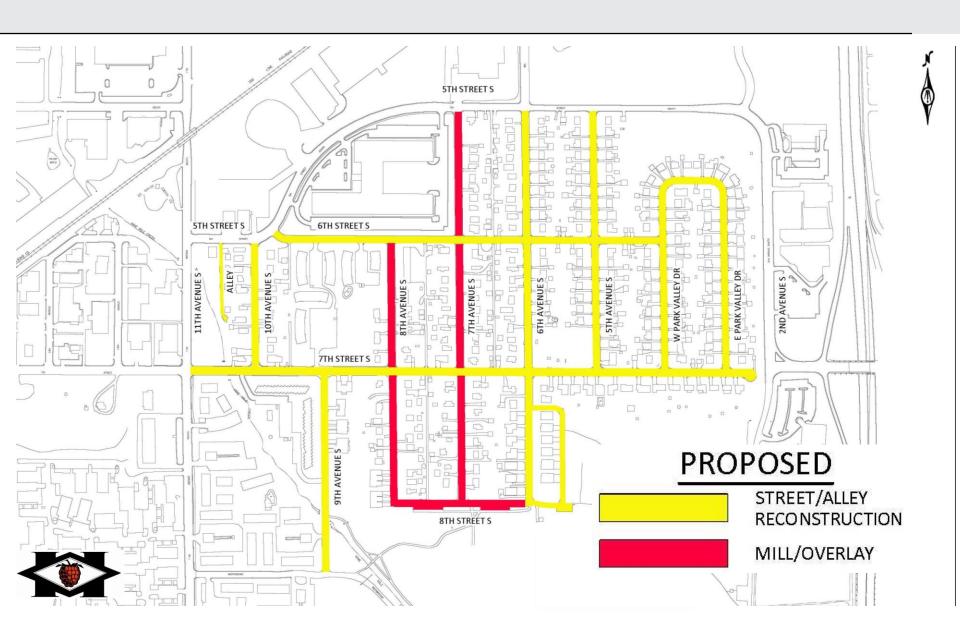


Project Development Process





2017 Project Location Map



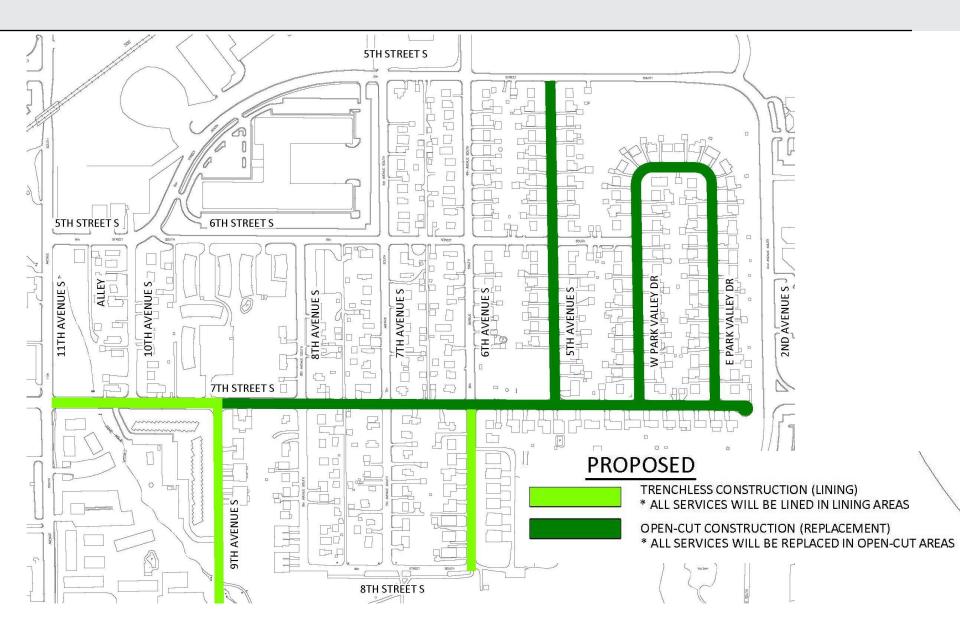


Determining the Scope of Improvements

- **Utility & Drainage Needs**
- Pavement Conditions & Geotechnical **Evaluation**
- Resident Input / Questionnaires

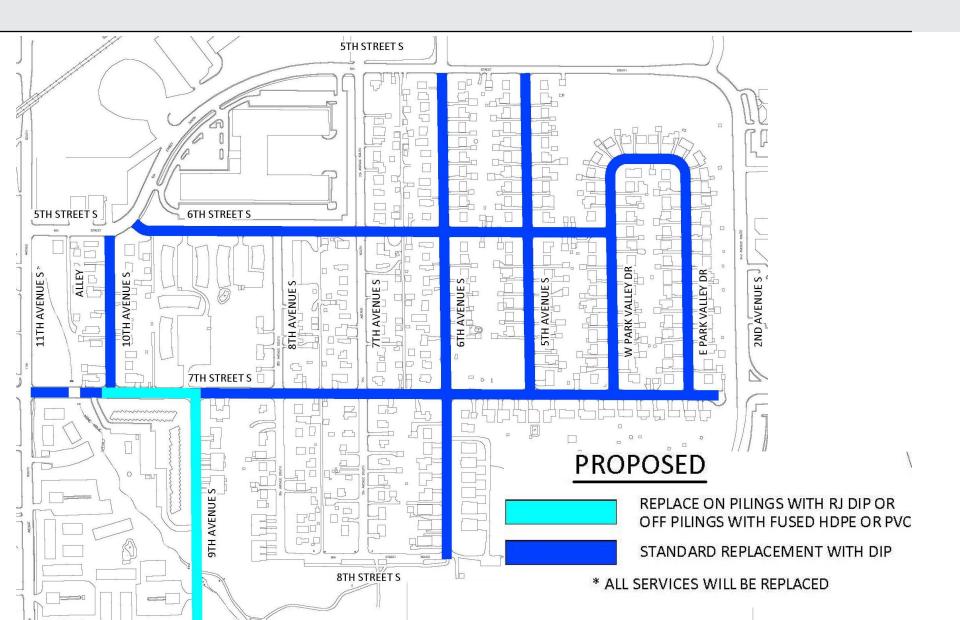


Sanitary Sewer





Water System





Storm Sewer





Service Line Replacement

 Water & sewer services to be replaced from City's main (in the street) to the right-of-way property line, about 10'-15' from the curb/gutter





Service Line Replacement

- Behind the property line, sewer and water service lines will be reviewed by the City
- If made of orangeburg (sewer service) or lead (water service), MN plumbing code requires replacement
- The City has developed a program to help property owners with replacement



1. Identify whether replacement is required

- Observe service pipe material
- Is the sewer pipe made of Orangeburg?
- Is the water pipe made of lead?
- > If "yes" to either, then replacement is required



- 1. Identify whether replacement is required
- 2. City's construction observer informs property owner of required replacement
 - Cover letter with information
 - Option to have City complete the replacement: Agreement Form
 - Property owners are <u>not</u> required to have the City's contractor complete this work
 - ➤ If replacement is required, it needs to be completed within 1 year of notification regardless of who completes the work



- 1. Identify whether replacement is required
- 2. City's construction observer informs property owner of required replacement
- 3. Homeowner provides authorization to proceed with full service replacement within 14 days
 - Sign/return the Agreement Form to City Hall or the City's construction observer



- 1. Identify whether replacement is required
- 2. City's construction observer informs property owner of required replacement
- 3. Homeowner provides authorization to proceed with full service replacement within 14 days
- 4. City's contractor completes service replacement



- 1. Identify whether replacement is required
- 2. City's construction observer informs property owner of required replacement
- 3. Homeowner provides authorization to proceed with full service replacement within 14 days
- 4. City's contractor completes service replacement
- 5. City's contractor restores turf, concrete walks, or driveways as necessary
 - City will not replace landscaping, items potentially connected to the home, or other unique features







Existing Pavement Conditions



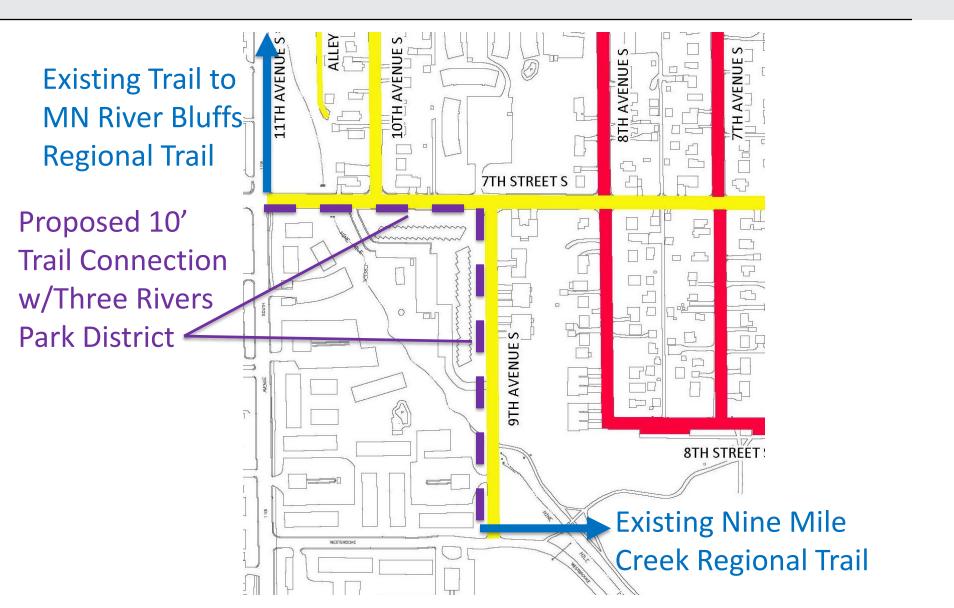


Proposed Street Widths

	Existing Width (F-F)	Proposed Width (F-F)
6th Street S	32.5 feet	32 feet
7th Street S	36-44 feet	36 feet
West Park Valley Dr	31 feet	31 feet
East Park Valley Dr	31 feet	31 feet
5th Avenue S	32.5 feet	32 feet
6th Avenue S	35 feet	32 feet
9th Avenue S	31-36 ft feet	32 feet
10th Avenue S	30 feet	28 feet

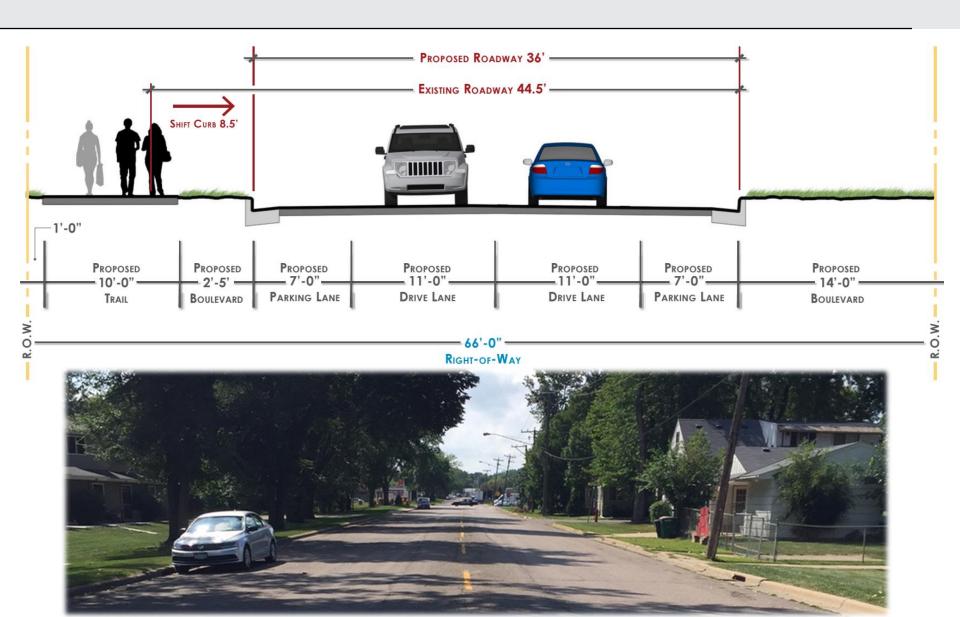


7th St S & 9th Ave S: Trail Improvements



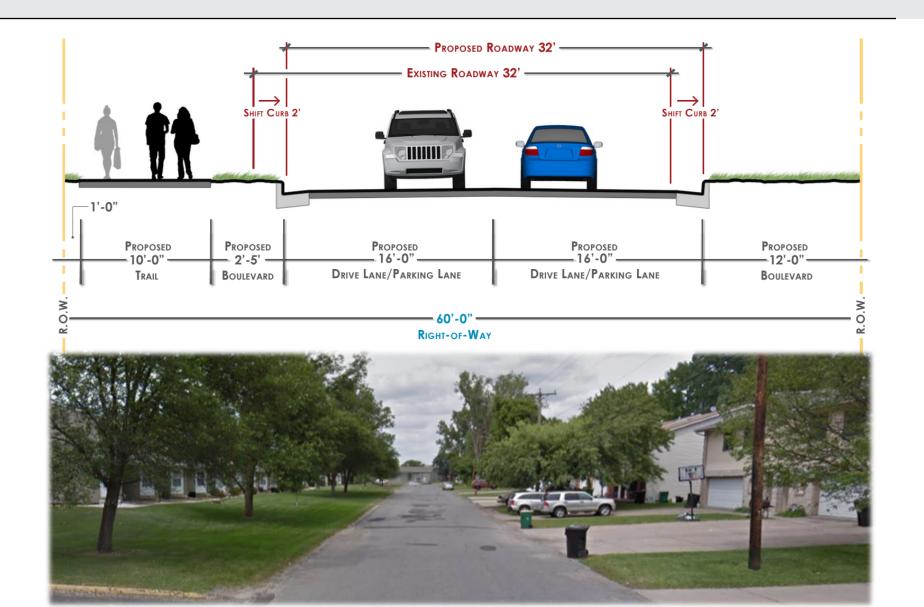


Trail on 7th St S: Looking West



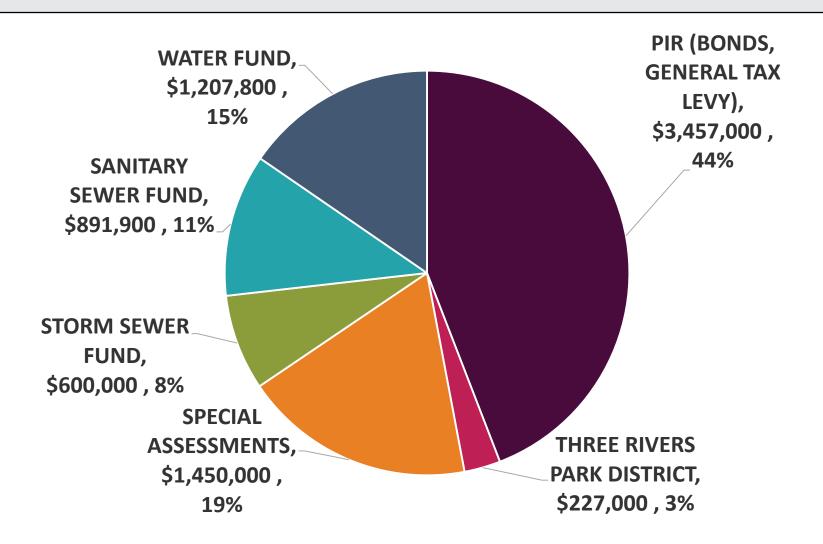


Trail on 9th Ave S: Looking North





Project Budget and Costs



Total Est. Project Cost: \$7,834,000

Amounts to be Assessed

- Streets & Avenues (Street Assessment)
 - > 70% of the total street improvement cost
 - > Front foot rate subject to cap
- Alleys (Street Assessment)
 - > 80% of the total alley improvement cost
- Utility Mains & Trails
 - No assessments
- Utility Services (Utility Assessment)
 - > 50% of as-bid, actual service costs
 - > Public right-of-way portion, not "private" portion



Distribution of Assessment Amounts

- Avenues
 - ➤ Per FRONT FOOT of properties along the Avenue
- Streets
 - > Per UNIT located within one block north or south of the street
- Alleys
 - ➤ Per UNIT served by the alley

Assessment Caps

- 2017 Front Foot Rate Cap
 - > \$86.30 / front foot along Avenues
 - UNIT assessments will not apply above and beyond front footage rate cap
- Front Footage Cap
 - > Front footage counted up to 125 feet



Summary of Assessments & Amounts

- 593 total properties to be assessed
 - 321 are condominiums or townhouses
- Assessments Range from \$105.21 to \$13,331.00
 - > Avenue Reconstruction? Front footage at \$86.30/FT
 - Side Street Reconstruction? Unit assessment
 - Utility Service Reconstruction? 50% of cost
- 135 "typical" residential, single family lot w/full recon:
 - > \$5,400 to \$6,800 (including utility assessments)
 - > 10th Ave, 5th Ave, E Park Valley, W Park Valley



Proposed Improvements Without Assessments

- 6th Ave S
 - ➤ Reconstruction proposed due to watermain reconstruction, not street improvements
- 7th Ave S
 - ➤ Mill/overlay not assessed per City Policy
- 8th Ave S
 - ➤ Mill/overlay not assessed per City Policy
- Public improvements above and beyond the "cap"
 - Example: alleys and streets not assessed to properties already at the assessment cap



Map with Assessment Amounts





Paying Assessments

- Payment Options
 - Pre pay without interest February 21 March 22, 2017 (tentative)
 - 2. Pre pay with interest accrued until November 28
 - Remaining balance put on tax roll after November
 28, Paid over 15 Years
 - 4. Deferred Assessments

A. To qualify:

- > Homestead property
- > Household income limit: \$37,364 (2016, to be updated)
- > Owner must be one of the following:
 - At least 65 years old,
 - Active military service, or
 - Retired by virtue of a permanent & total disability

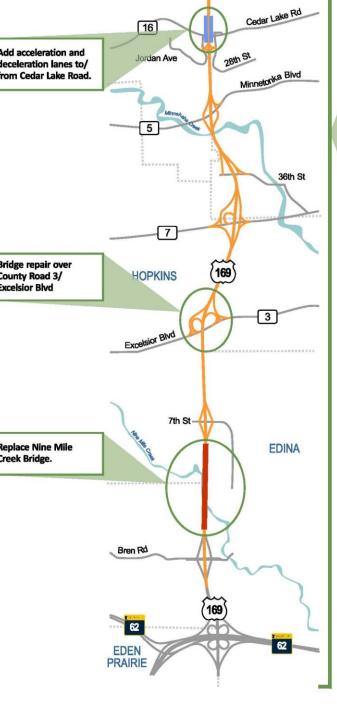
B. Process – Robin Robertson, 952-548-6310

Renew annually with City, must meet criteria at time of renewal each year



- Neighborhood Meeting 1:
 - 2nd Option (N'hood Meeting 1):
- Public Hearing / Order Final Plans:
- Approve Final Plans / Order Bids:
- Order Assessment Hearing:
- Neighborhood Meeting 2:
- Conduct Assessment Hearing / Adopt Assessment Roll / Award Contract:
- Neighborhood Meeting 3:
- Construction:

- September 6, 2016
- **September 15, 2016**
- September 20, 2016
- December 20, 2016
- January, 2017
- February, 2017
- February, 2017
- **April**, 2017
- April October, 2017



Resurface, signal, drainage, guardrail, concrete median barrier, repair retaining wall, noise wall repair, ADA upgrades; and bridge repair over County Road 3/ Excelsior Blvd.

Hwy 169 Construction

www.dot.state.mn.us/metro/projects/hwy169hopkins/



Road resurfacing

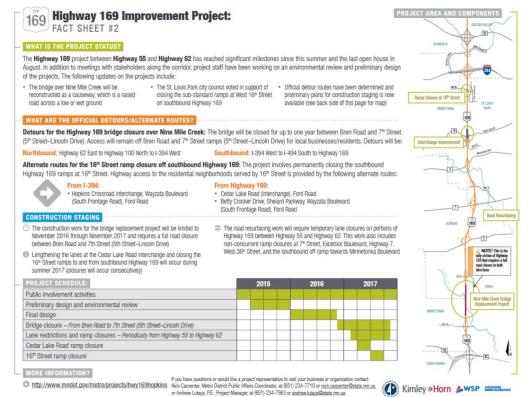
Nine Mile Creek bridge replacement

Acceleration/deceleration lanes

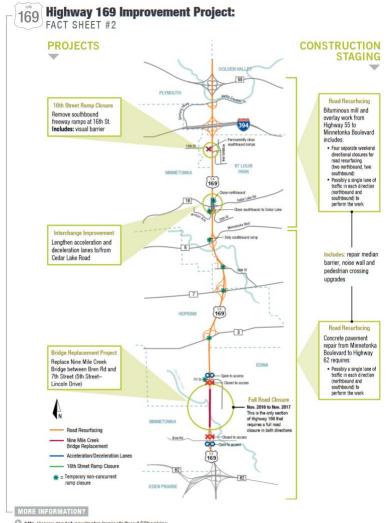
16th St access modification



Hwy 169 Construction by MnDOT



www.dot.state.mn.us/metro/projects/hwy169 hopkins/pdf/factsheet.pdf



http://www.mndot.gov/metro/projects/hwy169hopkins