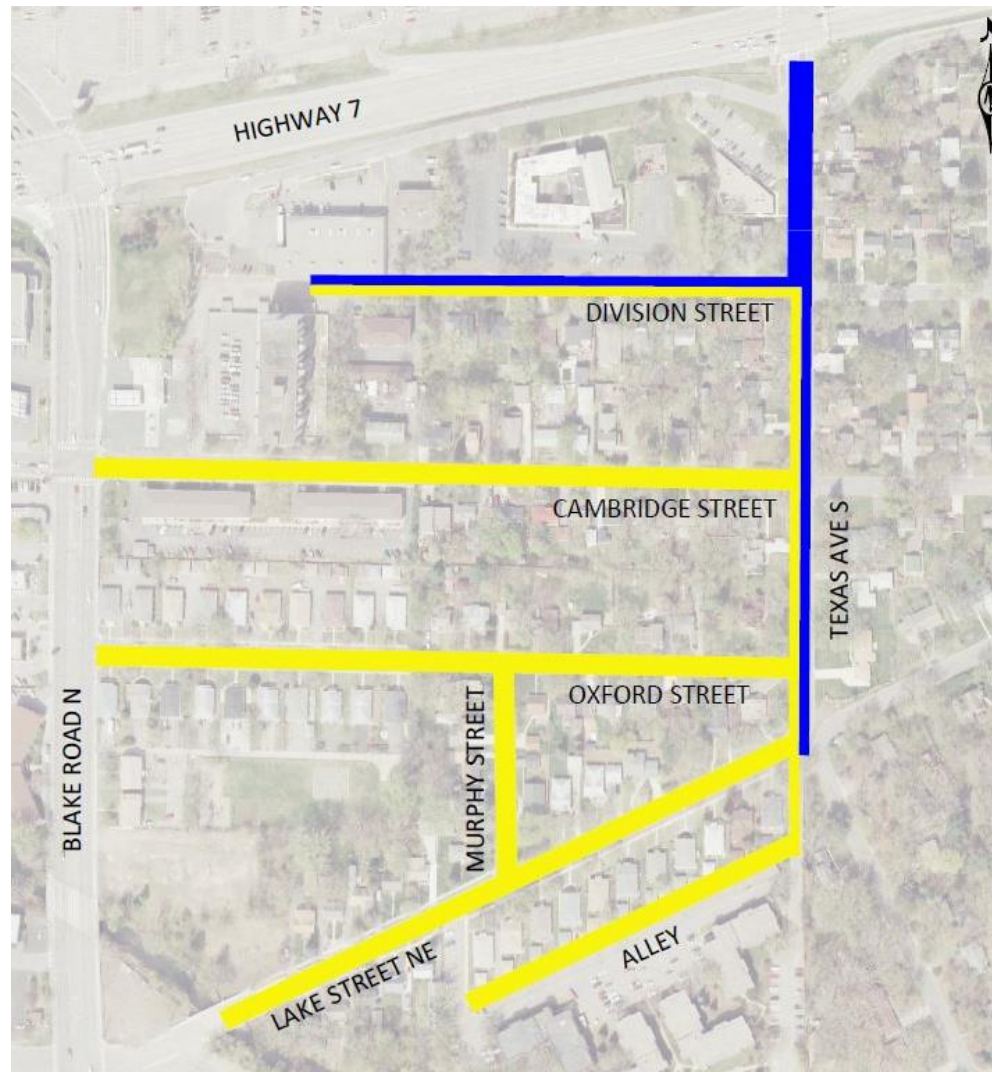







2018 Street & Utility Improvements Project

March 6, 2018
Presentation of Final Plans





LEGEND

-  HOPKINS STREETS
-  ST. LOUIS PARK STREETS
-  SHARED STREETS

2018 Street & Utility Improvements Project



 **St. Louis Park**
MINNESOTA



Project Development Process

Pavement Management Ratings & Utility Conditions



Capital Improvements Plan (CIP)



Preliminary Design / Feasibility Stage



Final Design

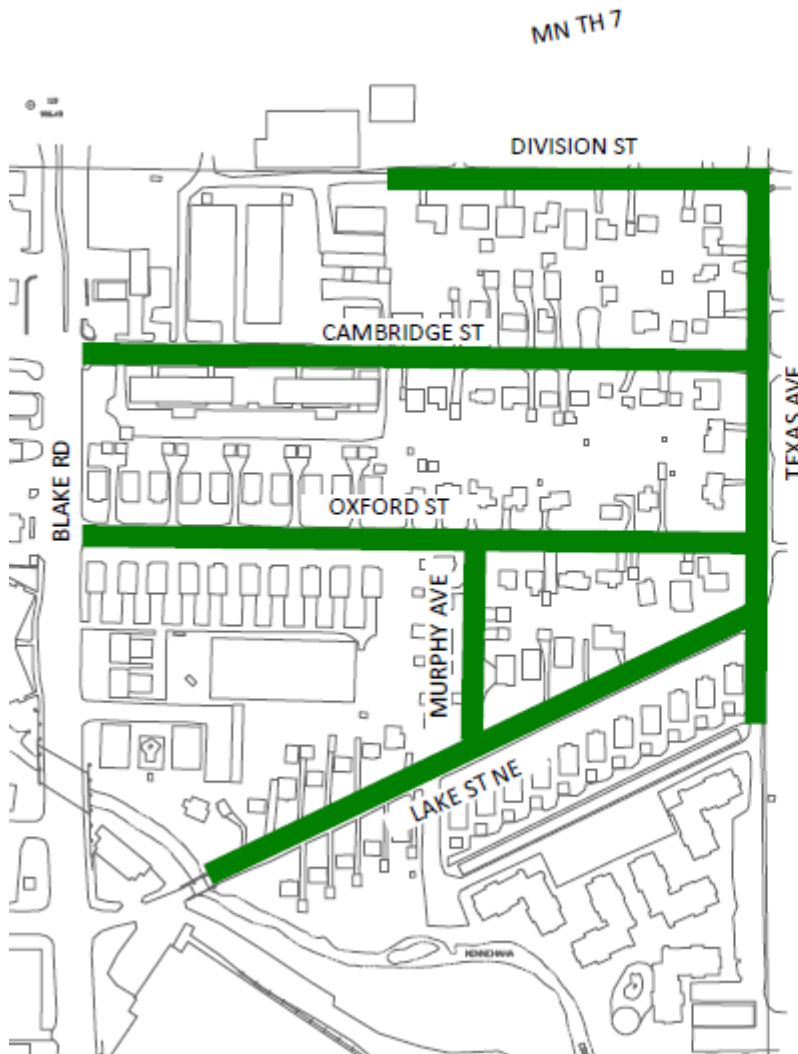


Construction





Sanitary Sewer



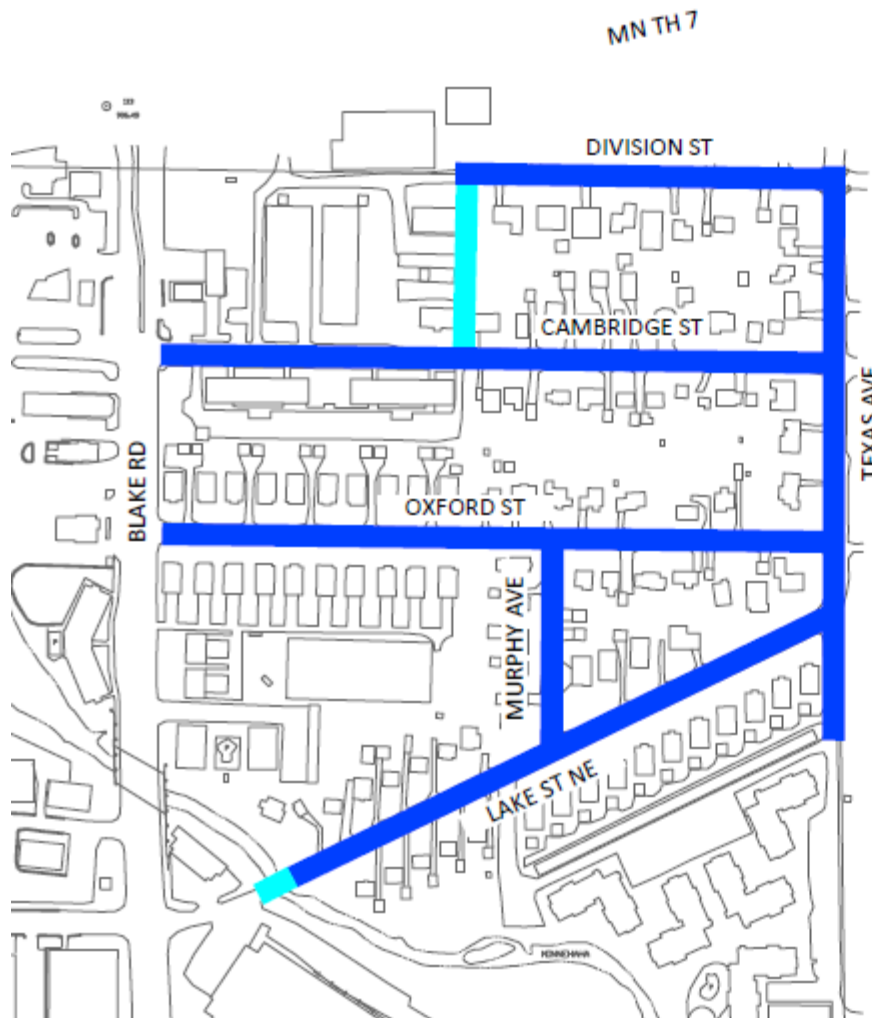
- Sanitary Sewer on Texas Ave in St. Louis Park will remain in place
- Met Council Forcemain will be replaced on Lake St NE

PROPOSED

OPEN-CUT CONSTRUCTION (REPLACEMENT)
* ALL SERVICES WILL BE REPLACED IN OPEN-CUT AREAS



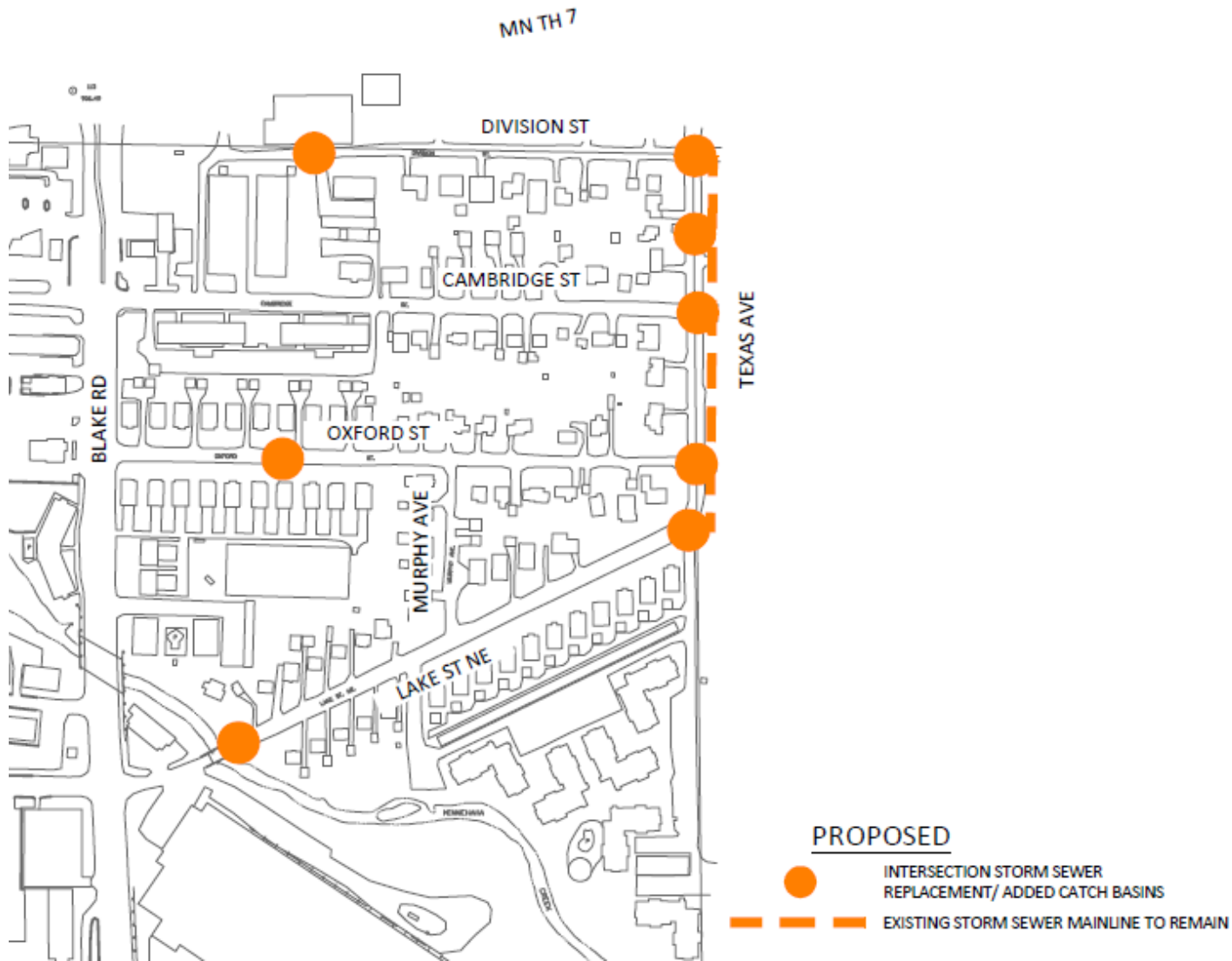
Water System



*Watermain on Texas Ave in St. Louis Park will have gate valve spot replacements



Storm Sewer

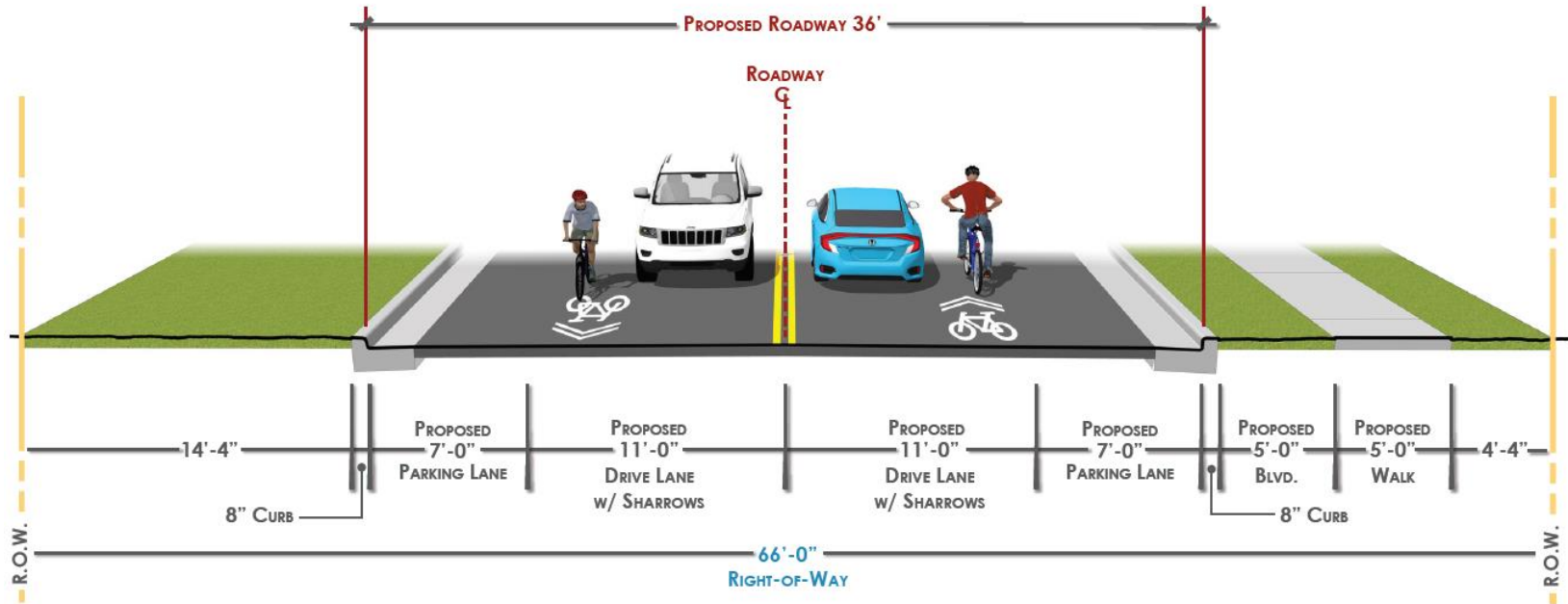


Proposed Street Widths

	Existing Wdith (F-F)	Proposed Width (F-F)
Texas Ave S	36 feet	35 feet
Division St	30 feet	30 feet
Cambridge St East	29.5 feet	32 feet
Cambridge St West	38.5 feet	38 feet
Oxford St East	23 feet	26 feet
Oxford St West	32 feet	32 feet
Murphy Ave	23 feet	24 feet
Lake St NE	36 feet	36 feet



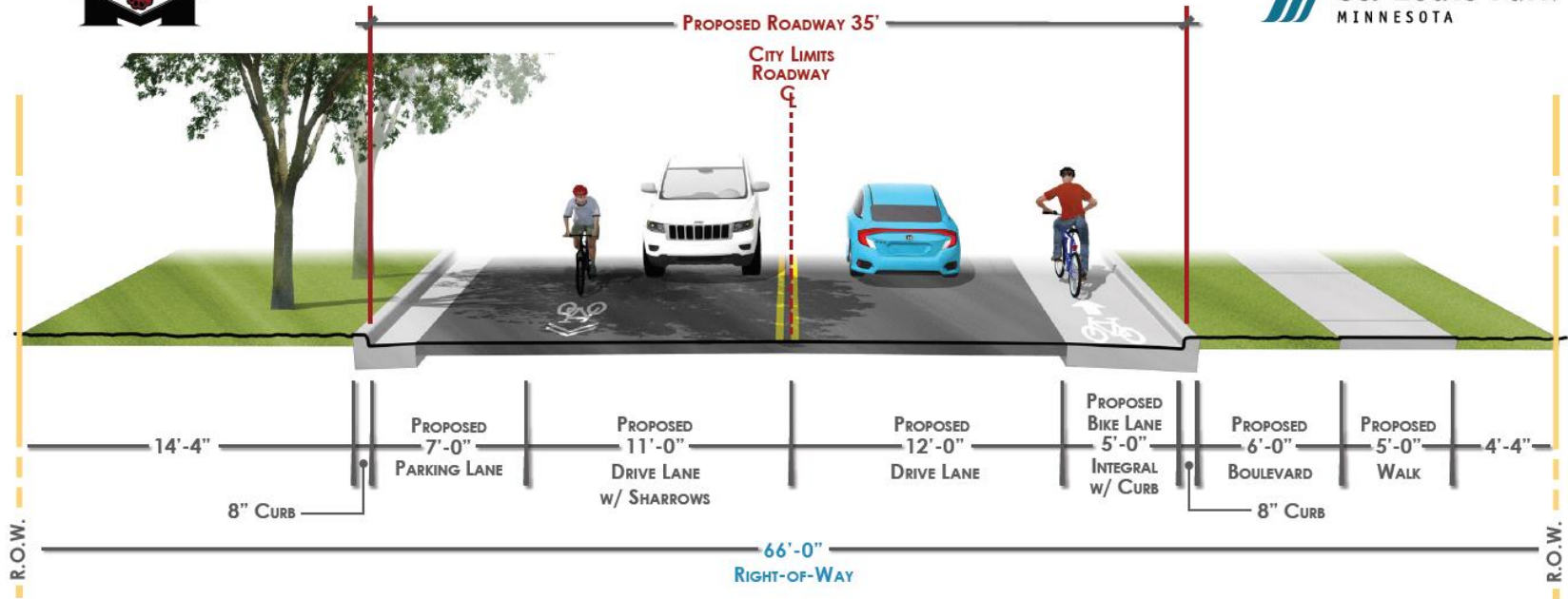
Lake St NE Typical Section



Texas Ave S Typical Section



St. Louis Park
MINNESOTA



Other Improvements

- Sanitary Sewer Pipe Lining & Manhole Sealing
 - 14th Ave N, 2nd St N to S Service Dr
 - 19th Ave N, 1st St N to 4th St N



MH Invert Rehab



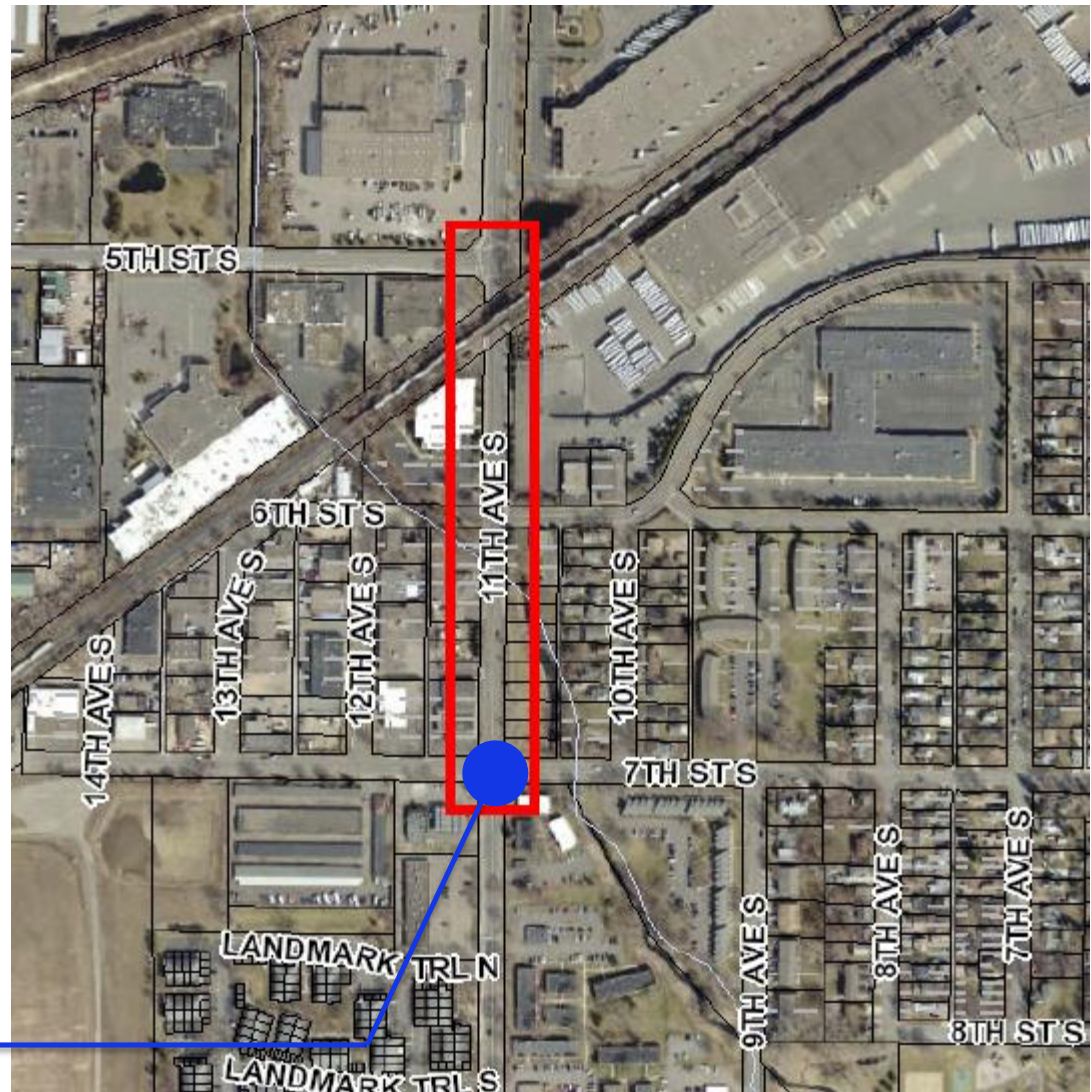
Other Improvements

- Citywide Spot Concrete Sidewalk & Alley



Other Improvements

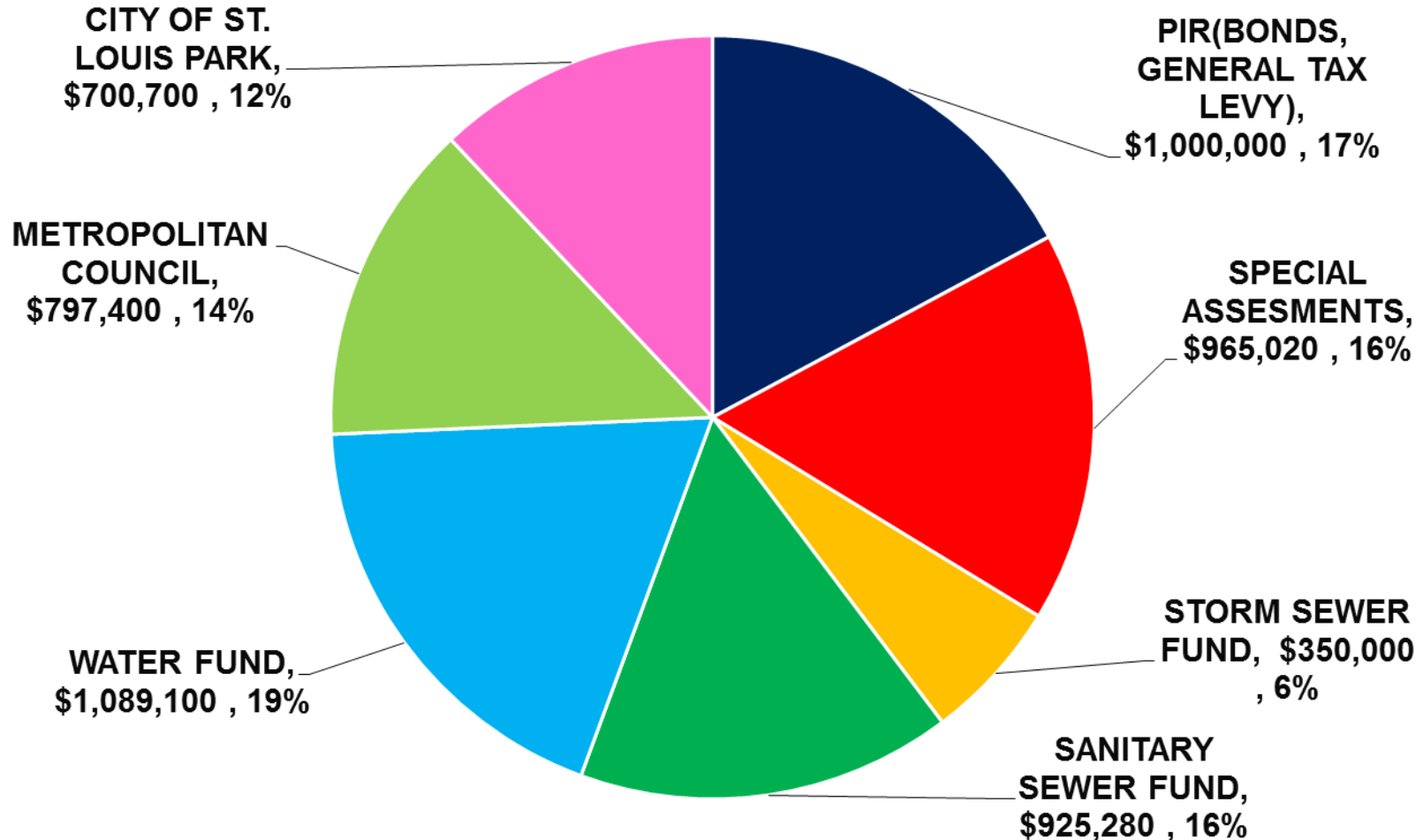
- **11th Ave S Mill & Overlay**
 - 7th St S to 5th St S
 - Watermain Replacement at 7th St S & 11th Ave S



Replace Watermain



Project Budget and Costs



Total Est. Project Cost: \$5,827,500



Project Budget and Costs

Funding Source	CIP Budget	Hopkins Project Costs	Project Costs By Others
PI-PIR/General Obligation Bonds	\$1,000,000	\$1,000,000	
Assessments	\$900,000	\$965,020	
Storm Sewer Fund	\$350,000	\$350,000	
Sanitary Sewer Fund	\$500,000	\$925,280	
Water Fund	\$700,000	\$1,089,100	
Metropolitan Council			\$797,400
City of St. Louis Park			\$700,700
Total	\$3,450,000	\$4,329,400	\$1,498,100



Project Schedule

- **March 6, 2018** – Approve Final Plans/Order Bids
- **April 10, 2018** – Open Bids
- **April 17, 2018** – Accept Bids/Order Public Assessment Hearing
- **April 26, 2018** – Final Assessment Notice Published
- **Early May, 2018** – Neighborhood Meeting 4
- **May 15, 2018** – Conduct Assessment Hearing/Adopt Assessment Roll/Award Contract
- **Late May/June – November, 2018** - Construction

www.hopkins2018.net

