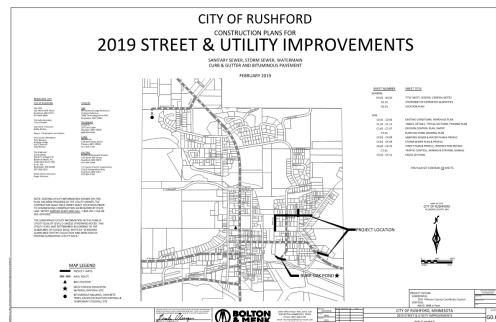


# City of Rushford

*City of Parks, Trees, and Trails*

## 2019 Street & Utility Improvements Assessment Hearing

March 25, 2019



## Project History

Staff & Council Work Sessions — CIP Discussion	Summer 2018
Neighborhood Informational Meeting (#1)	8/7/18
Present Preliminary Engineering Report to City Council	10/9/18
Neighborhood Informational Meeting (#2)	11/1/18
Hold Improvement Hearing	11/13/18
Prepare Plans and Specifications	11/13/18 — 1/25/19
Neighborhood Informational Meeting (#3)	1/21/19
City Council Approves Plans and Specifications and Authorizes Advertisement of Bids	1/28/19
Open Bids	2/22/19
City Council — Order Prep. of Assessment Roll & Advertise of Assessment Hearing	2/25/19
Hold Assessment Hearing (Resolution Approving Final Assessment Roll)	3/25/19



## Base Project Location

- Street & Utility
  - Grove Street
  - N Burr Oak Street
  - Walnut Street
- Other
  - Burr Oak Pond



## Improvement Summary

### Base Project Area

- |  |   |
|--|---|
| <ul style="list-style-type: none"> <li>• <u>Streets</u> <ul style="list-style-type: none"> <li>• 36' Wide (Curb Face to Curb Face)</li> <li>• Bituminous Pavement</li> <li>• Concrete Curb &amp; Gutter</li> <li>• Driveway Aprons (as-needed)</li> <li>• Sidewalks (Private walks only, as needed)</li> </ul> </li> </ul> | <ul style="list-style-type: none"> <li>• <u>Watermain</u> <ul style="list-style-type: none"> <li>• New 8" PVC</li> <li>• Valves, Hydrants, Fittings</li> <li>• Services to R/W Line</li> </ul> </li> <li>• <u>Sanitary Sewer</u> <ul style="list-style-type: none"> <li>• New 8" PVC Main</li> <li>• Service to R/W Line</li> </ul> </li> <li>• <u>Storm Sewer</u> <ul style="list-style-type: none"> <li>• Extension into Grove St</li> <li>• Additional Inlet Capacity</li> </ul> </li> </ul> |
|--|---|



## Project Cost Summary

### Base Project Area

- Project Costs
 

• Surface & Site	\$863,700	Assessable
• Sanitary Sewer	\$217,400	Assessable
• Water System	\$292,000	Assessable
• Storm Sewer	\$338,733	Non-Assessable
• Burr Oak Pond	\$ 15,500	Non-Assessable
  
- Total Assessable Cost      \$346,211.58



## Funding Summary

### Base Project Area

- Bonding Summary
 

• Construction	\$1,359,000
• Engineering	\$ 328,100
• Financing, Admin, Etc.	<u>\$ 157,900</u>
<b><u>Approximate Total</u></b>	<b>→ \$1,845,000</b>
  
- Below CIP Budgeted Amount (\$1.98 Million)



## Assessment Calculations

### Base Project Area

- City's Special Assessment Policy
  - Assessable Costs
    - Street Improvements – 30% Assessable
    - Water and Sanitary Improvements – 30% Assessable
    - Council chose to reduce assessments to 20% of total project costs. Reduces above from 30% to 25.8%.
  - Non-Assessable Costs
    - Storm Sewer Improvements – 100% City Cost
  - Corner Lot Reduction – 100% front footage, 50% side footage



## Estimated Final Assessments

### (Base Project – Grove St, Walnut St, N Burr Oak St)

Example 100'-wide lot w/ sanitary and water improvements

Previous Assessment (Prior to Bid Opening)	Updated Assessment (Bid Pricing)
\$12,460	\$11,150 (~11% Decrease)

- Detailed assessment role available for inspection
- Includes:
  - Street, Sanitary Sewer, Watermain (and services)
- Does Not Include:
  - Storm Sewer, Utility Re-Routing



## Assessment Payment

- Assessment Terms
  - Prepayment
    - Full Payment by 11/~~30~~<sup>15</sup>/19 – no interest
    - Partial Payment by 11/~~30~~<sup>15</sup>/19 – remainder goes on 2020 taxes with interest
  - Certified to 2020 Taxes
  - 10 Years, 3.5% interest



## Base Project Area

- Questions/Comments
  - Grove Street
  - N Burr Oak Street
  - Walnut Street

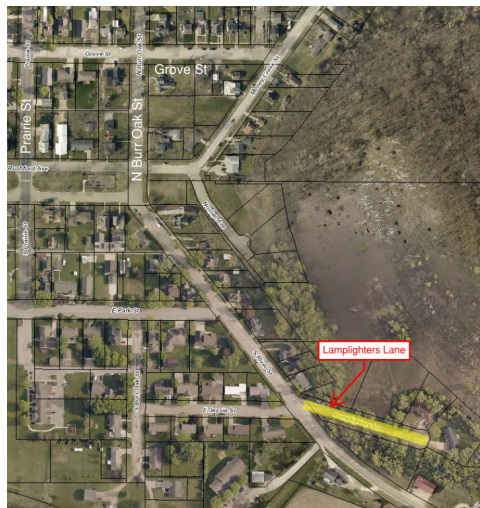


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## Lamplighters Lane

- Street Improvements
  - Reclaim, Grade & Repave
  - Trench Drain
- No Utility Improvements



## Funding Summary

### Lamplighters Lane

- Capital Projects Fund (Cash)
    - Construction \$ 76,300
    - Engineering \$ 15,000
    - Contingency \$ 3,700
- Budget Total \$ 95,000**

Total Amount Assessed \$6,757.44



## Assessment Calculations

### Lamplighters Lane

- City's Special Assessment Policy
  - Assessable Costs
    - Street Improvements – 30% Assessable
    - Council chose to Reduce above from 30% to 25.8%.
  - Calculated by the "Area Method" (odd shaped lots)



## Estimated Final Assessments (Lamplighters Lane)

Previous Assessment (Prior to Bid Opening)	Updated Assessment (Bid Pricing)
\$2,835 – \$4,185	\$2,730 - \$4,025 (~4% Decrease)

- Detailed assessment role available for inspection



## Assessment Payment

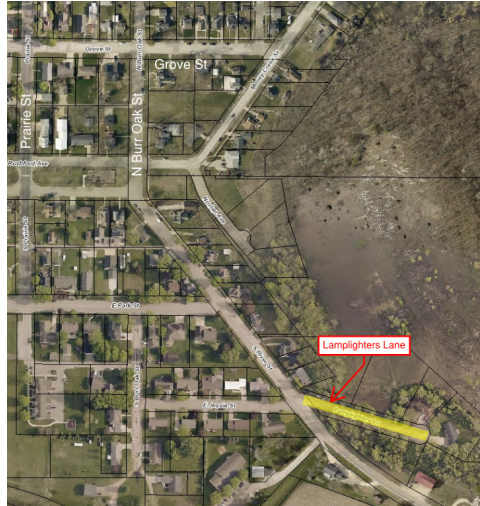
- Assessment Terms
  - Prepayment
    - Full Payment by 11/<sup>15</sup>/~~30~~/19 – no interest
    - Partial Payment by 11/<sup>15</sup>/~~30~~/19 – remainder goes on 2020 taxes with interest
  - Certified to 2020 Taxes
  - 10 Years, 3.5% interest





## Lamplighters Lane

- Questions/Comments



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## Resolutions

- Resolution Adopting Assessments
- 2 Sets of Resolutions (Base Project & Lamplighters Ln)



## Upcoming Schedule

Hold Assessment Hearing (Resolution Approving Final Assessment Roll)	3/25/19
City Council – Accept Low Bid and Award Contract	4/8/19
Neighborhood Meeting (#4)	4/17/19
Begin Construction	May 2019
Substantial Completion (Construction)	September 13, 2019
Final Completion (Construction)	June 19, 2020



## Questions?

